



**Transportation
Improvement
Program
2027-2032**

**Adopted by CDTC Resolution 4-2026
October 8, 2026**

Chelan-Douglas Transportation Council
37 S. Wenatchee Avenue, Suite C ■ Wenatchee, WA 98801
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CDTC TITLE VI POLICY STATEMENT

CDTC assures that no person shall on the grounds of race, color, national origin, or sex, as provided by Title VI of the Civil Rights Act of 1964 and as amended, and the Civil Rights Restoration Act of 1987 (P.L. 100.259) be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving Federal financial assistance from the Washington State Department of Transportation. CDTC further assures every effort will be made to ensure nondiscrimination in all programs and activities, whether those programs or activities are federally funded or not. In the event CDTC distributes federal aid funds to another governmental entity or other sub-recipient, CDTC will include Title VI language in all written agreements and will monitor for compliance. Under direction of the CDTC Executive Director, the Title VI Coordinator is responsible for initiating and monitoring Title VI activities, preparing required reports and other CDTC responsibilities as required by 23 CFR 200 and 49 CFR 21.

OUR ASSURANCE

CDTC hereby gives public notice that it is the policy of the agency to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person in the United States of America shall, on the grounds of race, color, or national origin, be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which CDTC receives federal financial assistance. Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with CDTC. Any such complaint must be in writing and filed with CDTC's Title VI Coordinator within one hundred eighty (180) days following the date of the alleged discriminatory occurrence.

STATUTORY AUTHORITIES

Title VI of the 1964 Civil Rights Act provides that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving federal financial assistance (refer to 23 CFR 200.9 and 49 CFR 21). The Civil Rights Restoration Act of 1987 broadened the scope of Title VI coverage by expanding the definition of the terms "programs or activities" to include all programs or activities of Federal Aid recipients, subrecipients, and contractors, whether such programs and activities are federally assisted or not (Public Law 100259 [S. 557] March 22, 1988).

INTRODUCTION

Chelan-Douglas Transportation Council (CDTC) is the federally designated Metropolitan Planning Organization and state-designated Regional Transportation Planning Organization responsible for coordinated, intergovernmental transportation system planning and programming within its designated boundaries of Chelan and Douglas counties.

The Transportation Improvement Program (TIP) is a list, or “program” of regionally significant transportation projects authorized to receive and expend federal or state funds over a six-year period. The term “projects” covers a variety of expenditures on the preservation, replacement, improvement and expansion of roadways, bridges and transit.

TRANSPORTATION PROJECTS WITH FEDERAL FUNDS

The TIP programs \$77.1 million in federal funds and \$46.9 million in state funds for a total investment of \$124 million in transportation system preservation and improvement in the region over the six-year period beginning January 2027 through December 2032. Projects will be incorporated into the Statewide Transportation Improvement Program following approval by the Federal Highway Administration and Federal Transit Administration.

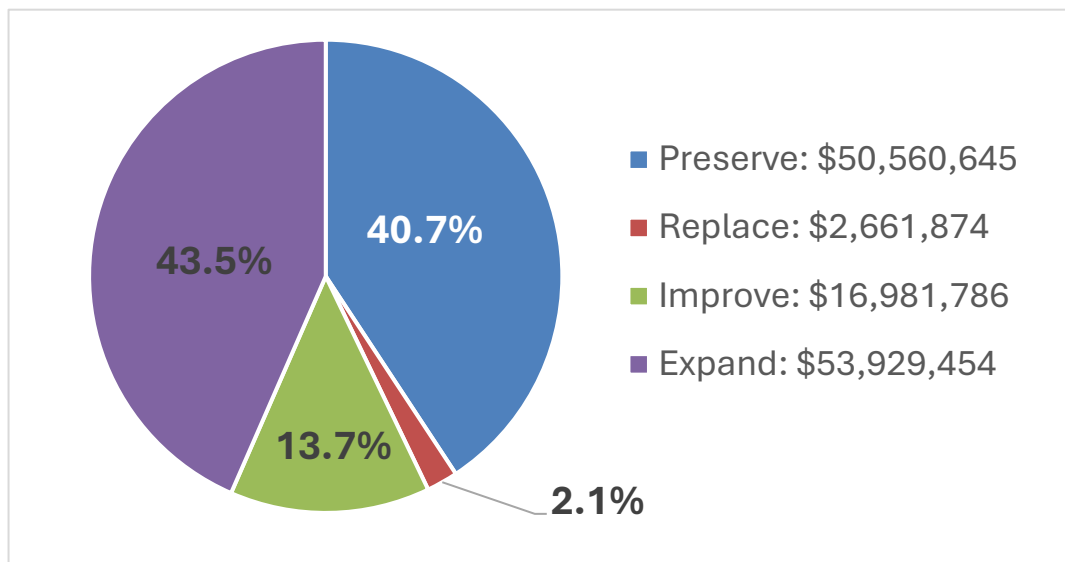
The following charts illustrate categories of transportation expenditures in the TIP, based on four general categories of investment:

Preserve = Preserve and extend the service life of roads, bridges and transit service

Replace = Reconstruct roadway; replace bridge

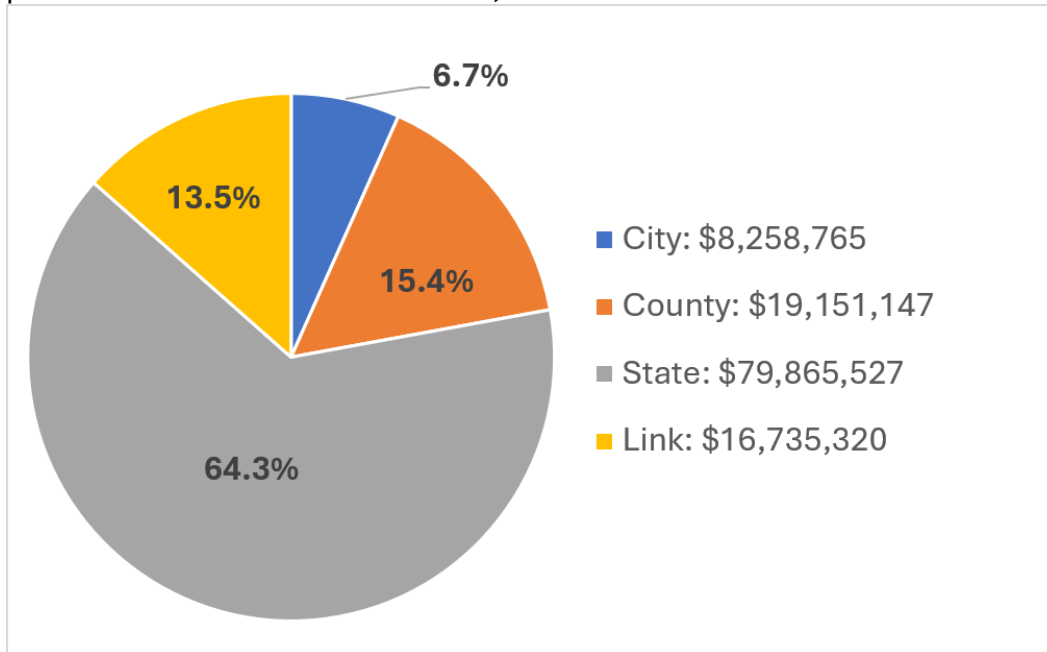
Improve = Multimodal safety and accessibility & traffic efficiency improvements

Expand = New roads, bridges, pathways or transit services; add lanes to roadways



2027-32 Transportation Improvement Program

Projects authorized in the TIP represent federal and state investments in local, state and public transit facilities and services, as follows:



TRANSPORTATION SYSTEM PERFORMANCE

The Transportation Improvement Program has been referenced against the annual System Performance Report that documents CDTC's targets and performance within the national transportation system performance framework. The 2026 report documents progress in the CDTC region toward achievement of performance targets in the following categories:

- Safety for Highways, Roads, Streets and Public Transit
- Condition of National Highway System Pavement
- Condition of National Highway System Bridges
- Travel Time Reliability on the National Highways System
- Asset Management for Public Transit Rolling Stock, Equipment and Facilities

Current performance of the region's transportation system exceeds established performance targets in three categories, but not for Safety and Bridge Condition.

CDTC's adopted target of eliminating fatalities and serious injuries on the transportation system by year 2030 requires consistent investment and continual progress. In response to this challenge, over half of the projects programmed in the Transportation Improvement Program (15 of 25 projects) directly and substantially improve the safety of the transportation system for drivers, bus riders, pedestrians, bicyclists and for goods movement on primary roadways and highways. These 14 projects represent approximately \$24 million of the \$124 million, or about 19% of total federal and state funds programmed.

2027-32 Transportation Improvement Program

In response to CDTC's NHS bridge condition performance target, 2 of the 25 programmed projects will preserve or replace NHS bridges, totaling \$23.4 million or 19% of total investment of federal and state funds in the 2027-32 TIP. This expenditure will substantially improve system performance in this category.

CERTIFICATION FINDINGS

Programming decisions by CDTC to authorize federal highway and transit funds for transportation purposes must satisfy two important certification elements:

- Consistency with the Regional Transportation Plan
- Fiscal Constraint based on reasonable estimates of available funding each year

Consistency with the Regional Transportation Plan

All 25 projects in the Transportation Improvement Program are consistent with the policies, performance objectives and programmatic investment and project priorities identified in the 2025 Update of the CDTC Regional Transportation Plan.

Fiscal Constraint

All 25 projects in the Transportation Improvement Program have secured funding that is reasonably expected to be available over the six-year programming period. The table on the following page documents the fiscal constraint of the 2027-2032 TIP showing project funding has been secured and authorized during the first four years.

2027-32 Transportation Improvement Program

TIP Fiscal Constraint Summary						
Funding Category & Program			2027	2028	2029	2030
Federal Funds: Regional Allocation	Surface Transportation Block Group (STBG) - Urban Small, Urban Medium and Rural	Starting Balance (Carryover)	(\$294,150)	\$858,424	\$666,483	\$589,843
		Annual Allocation	\$3,465,804	\$2,772,643	\$2,772,643	\$2,772,643
		Total Available Revenue	\$3,171,654	\$3,631,067	\$3,439,126	\$3,362,486
		Programmed Amount	\$2,313,230	\$2,964,584	\$2,849,283	\$1,162,358
		Ending Balance (Carryover)	\$858,424	\$666,483	\$589,843	\$2,200,128
	Transportation Alternatives (TA)	Starting Balance (Carryover)	\$57,615	\$303,260	\$548,875	\$794,490
		Annual Allocation	\$245,615	\$245,615	\$245,615	\$245,615
		Total Available Revenue	\$303,260	\$548,875	\$794,490	\$1,040,105
		Programmed Amount	\$0	\$0	\$0	\$1,040,105
		Ending Balance (Carryover)	\$303,260	\$548,875	\$794,490	\$0
	FTA Urban Area Formula (5307)	Starting Balance (Carryover)	\$0	\$0	\$0	\$0
		Annual Allocation	\$4,060,386	\$4,141,594	\$4,224,426	\$4,308,914
		Total Available Revenue	\$4,060,386	\$4,141,594	\$4,224,426	\$4,308,914
		Programmed Amount	\$4,060,386	\$4,141,594	\$4,224,426	\$4,308,914
		Ending Balance (Carryover)	\$0	\$0	\$0	\$0
Federal Funds: Competitive & State Managed	Surface Transportation Block Group (STBG)	Starting Balance (Carryover)	\$0	\$1,421,213	\$0	\$0
		Total Available Revenue	\$7,043,664	\$1,421,213	\$0	\$0
		Programmed Amount	\$5,622,451	\$1,421,213	\$0	\$0
		Ending Balance (Carryover)	\$1,421,213	\$0	\$0	\$0
	Bridge Program (BR)	Starting Balance (Carryover)	\$0	\$0	\$0	\$0
		Total Available Revenue	\$2,661,874	\$0	\$0	\$0
		Programmed Amount	\$2,661,874	\$0	\$0	\$0
		Ending Balance (Carryover)	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	Starting Balance (Carryover)	\$0	\$1,472,000	\$0	\$0
		Total Available Revenue	\$4,138,500	\$1,472,000	\$0	\$0
		Programmed Amount	\$2,666,500	\$1,472,000	\$0	\$0
		Ending Balance (Carryover)	\$1,472,000	\$0	\$0	\$0
	Highway Improvement Program (HIP)	Starting Balance (Carryover)	\$0	\$19,993,253	\$0	\$0
		Total Available Revenue	\$23,361,365	\$19,993,253	\$0	\$0
		Programmed Amount	\$3,368,112	\$19,993,253	\$0	\$0
		Ending Balance (Carryover)	\$19,993,253	\$0	\$0	\$0
	National Highway Performance Program (NHPP)	Starting Balance (Carryover)	\$0	\$0	\$0	\$0
		Total Available Revenue	\$2,556,994	\$0	\$0	\$0
		Programmed Amount	\$2,556,994	\$0	\$0	\$0
		Ending Balance (Carryover)	\$0	\$0	\$0	\$0
	Discretionary	Starting Balance (Carryover)	\$0	\$349,151	\$0	\$0
		Total Available Revenue	\$386,888	\$349,151	\$0	\$0
		Programmed Amount	\$37,737	\$349,151	\$0	\$0
		Ending Balance (Carryover)	\$349,151	\$0	\$0	\$0
	Demonstration	Starting Balance (Carryover)	\$0	\$9,740,500	\$9,740,500	\$0
		Total Available Revenue	\$10,000,000	\$9,740,500	\$9,740,500	\$0
		Programmed Amount	\$259,500	\$0	\$9,740,500	\$0
		Ending Balance (Carryover)	\$9,740,500	\$9,740,500	\$0	\$0
State Funds	Connecting Washington (CWA)	Starting Balance (Carryover)	\$43,314,454	\$23,314,454	\$0	\$0
		Total Available Revenue	\$43,314,454	\$23,314,454	\$0	\$0
		Programmed Amount	\$20,000,000	\$23,314,454	\$0	\$0
		Ending Balance (Carryover)	\$0	\$0	\$0	\$0
	Moving Washington (MAWA)	Starting Balance (Carryover)	\$321,838	\$0	\$0	\$0
		Total Available Revenue	\$321,838	\$0	\$0	\$0
		Programmed Amount	\$321,838	\$0	\$0	\$0
		Ending Balance (Carryover)	\$0	\$0	\$0	\$0
	Motor Vehicle Account (MVA)	Starting Balance (Carryover)	\$0	\$26,021,385	\$0	\$0
		Total Available Revenue	\$26,921,683	\$26,021,385	\$0	\$0
		Programmed Amount	\$900,298	\$26,021,385	\$0	\$0
		Ending Balance (Carryover)	\$26,021,385	\$0	\$0	\$0

2027-32 TIP PROJECTS

The 2027-32 TIP contains 25 individual project and program expenditures authorized by the CDTC governing board to utilize federal and state funds during the programming period.

The following three (3) programmatic expenditures are included in the 2027-32 TIP:

Regional Transportation Planning - CDTC

- \$80,000 STBG funds to be obligated in 2027

2027-2030 Operating Assistance - Link Transit

- \$4,060,386 to be obligated in 2027
- \$4,141,594 to be obligated in 2028
- \$4,224,426 to be obligated in 2029
- \$4,308,914 to be obligated in 2030

Asphalt/Chip Seal Preservation Program - WSDOT

- \$7,311,645 to be obligated in 2027

The following pages include project summaries for each project in the 2027-32 TIP that will expend federal funds or expend state funds that are linked to a federally funded project.

Each summary includes a brief description of the work, project costs with a breakdown of federal, state, and local sources of funds, and the timing of project implementation.

Guide to the four different work phases:

Planning = Preliminary evaluation of a preferred improvement type and design alternative

Engineering = Environmental permitting, project design and property acquisition needs

Right-of-Way = Acquiring lease rights or ownership of property necessary for the project

Construction = Final construction or implementation of the project

Guide to federal funding program codes:

HSIP = Highway Safety Improvement Program

BR = Surface Transportation Bridge Program

TA = Transportation Alternatives Program

SRTS = Safe Routes to Schools Program

STBG = Surface Transportation Block Grant Program

NHPP = National Highway Performance Program

NHFP = National Highway Freight Program

INFRA = Infrastructure for Rebuilding America Program

FTA 5307 = Federal Transit Administration Operating Assistance Program

Geographic Codes: (R) = Rural

(UM) = Urban Medium (50-200k population)

(US) = Urban Small (5-50K population)

Columbia Avenue Downtown Reconstruction

City of Bridgeport

Project Description

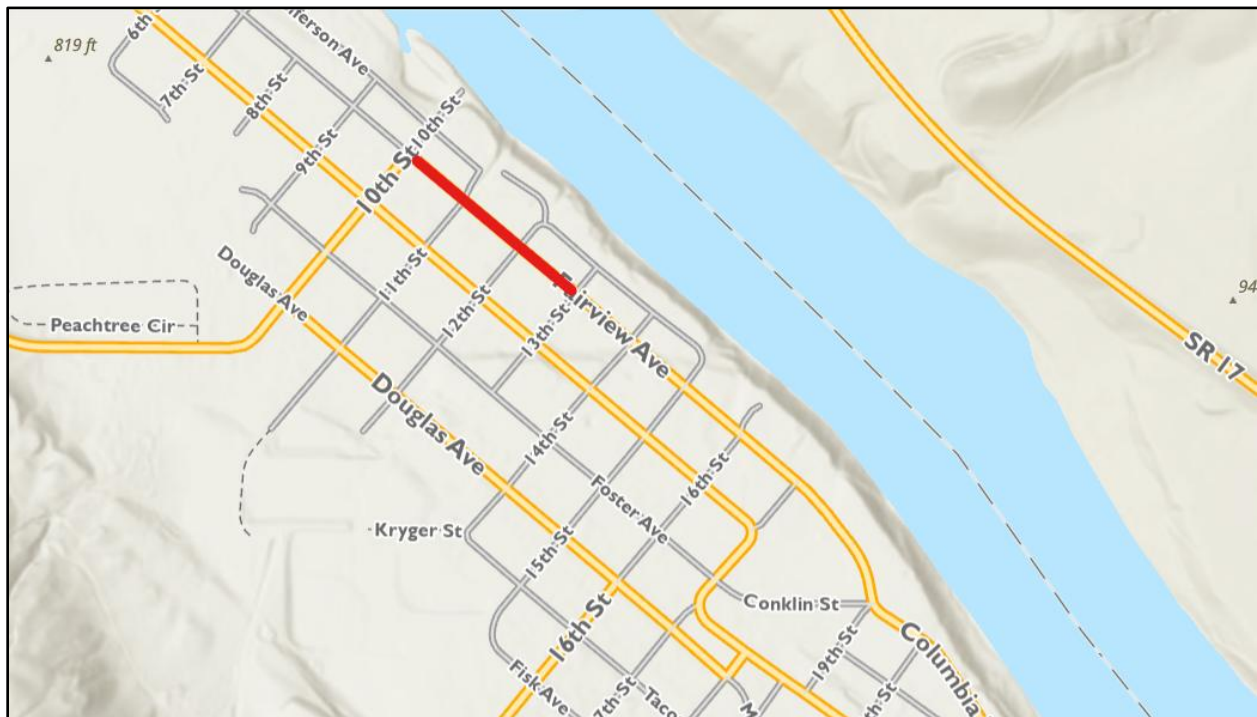
Replace sidewalks on both sides of SR173 including bulbouts, storm drainage, curb ramps, striping, illumination, and fog seal the roadway.

Project Funding

\$72,572	Local or State Funds
\$465,000	STBG Funds Authorized by CDTC
\$3,862,400	Unsecured Funding
\$4,399,972	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$537,572	\$0	\$0	\$0
Engineering			



Descripción de Proyecto

Reemplaza las banquetas a ambos lados de la SR173, incluyendo los bulbouts, drenaje pluvial, rampas de banquetas, rayas, iluminación y sella la niebla en la carretera.

Financiación de Proyecto

\$72,572	Fondos Locales o Estatales
\$465,000	Fondos Federales Autorizados
\$3,862,400	Financiamiento no Garantizado
\$4,399,972	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$1,889,523	\$0	\$0	\$0
Ingeniería			

Apple Blossom Trail

City of Chelan

Project Description

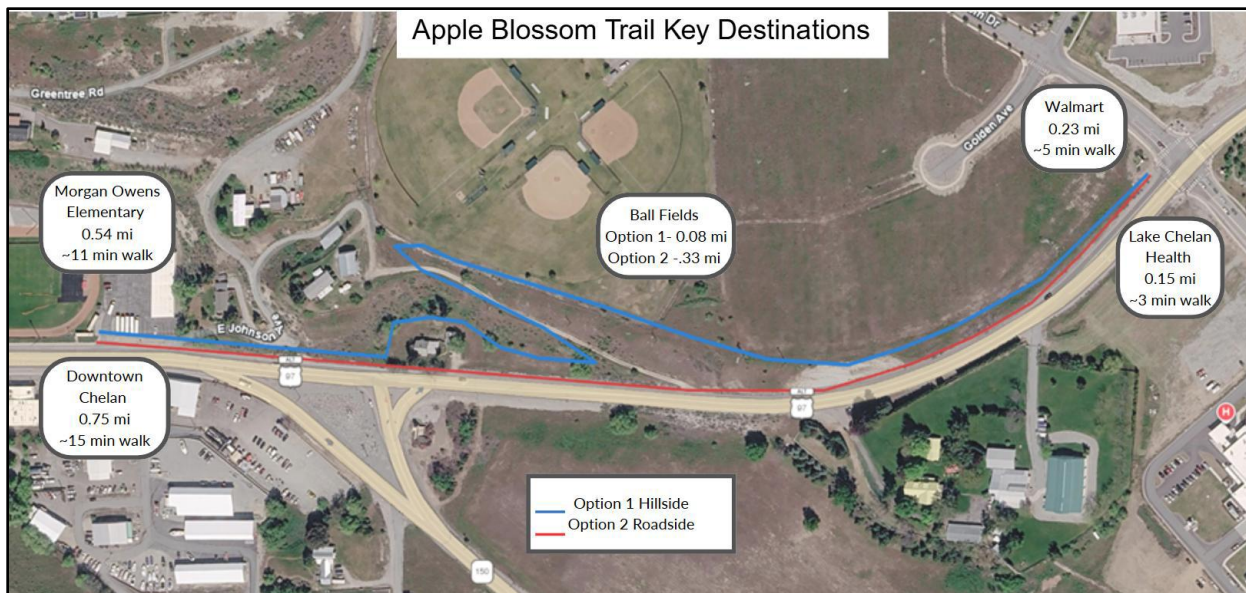
Extend US97A E Woodin Ave pedestrian facilities on a separated pathway alignment from end of existing sidewalk near the football field to the US97A/Apple Blossom Dr. intersection.

Project Funding

\$2,914,967	Local or State Funds
\$96,000	STBG Funds Authorized by CDTC
\$3,125,950	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$96,000	\$0	\$0	\$2,914,967
Engineering			Construction



Descripción de Proyecto

Extender las instalaciones peatonales de US97A E Woodin Ave en una alineación de camino separado desde el extremo de la banqueta existente cerca del campo de fútbol hasta la intersección US97A/Apple Blossom Dr.

Financiación de Proyecto

\$2,914,967	Fondos Locales o Estatales
\$96,000	Fondos Federales Autorizados
\$3,125,950	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$96,000	\$0	\$0	\$2,914,967
Ingeniería			Construcción

School Street Pedestrian Improvements

Chelan County

Project Description

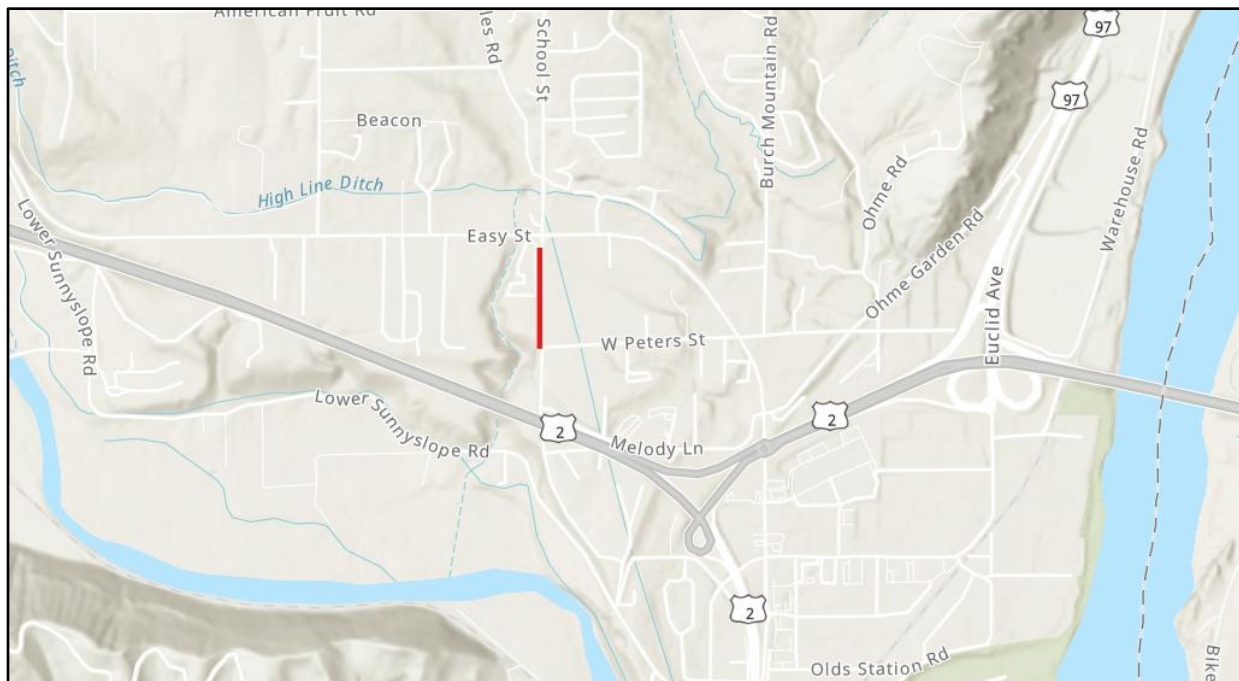
Install shoulders, parking lanes, sidewalks, and two mid-block crosswalks with curb extensions and RRFBs.

Project Funding

\$45,000	Local or State Funds
\$751,000	HSIP Funds Authorized by CDTC
\$796,100	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$796,100	\$0	\$0	\$0
Right of Way, Construction	Construction		



Descripción de Proyecto

Instalar arcenes, carriles de estacionamiento, aceras y dos cruces peatonales a mitad de cuadra con extensiones de acera y RRFB.

Financiación de Proyecto

\$45,000	Fondos Locales o Estatales
\$751,000	Fondos Federales Autorizados
\$796,100	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$796,100	\$0	\$0	\$0
Derecho de Vía, Construcción			

Binder and Tigner Road Improvements

Chelan County

Project Description

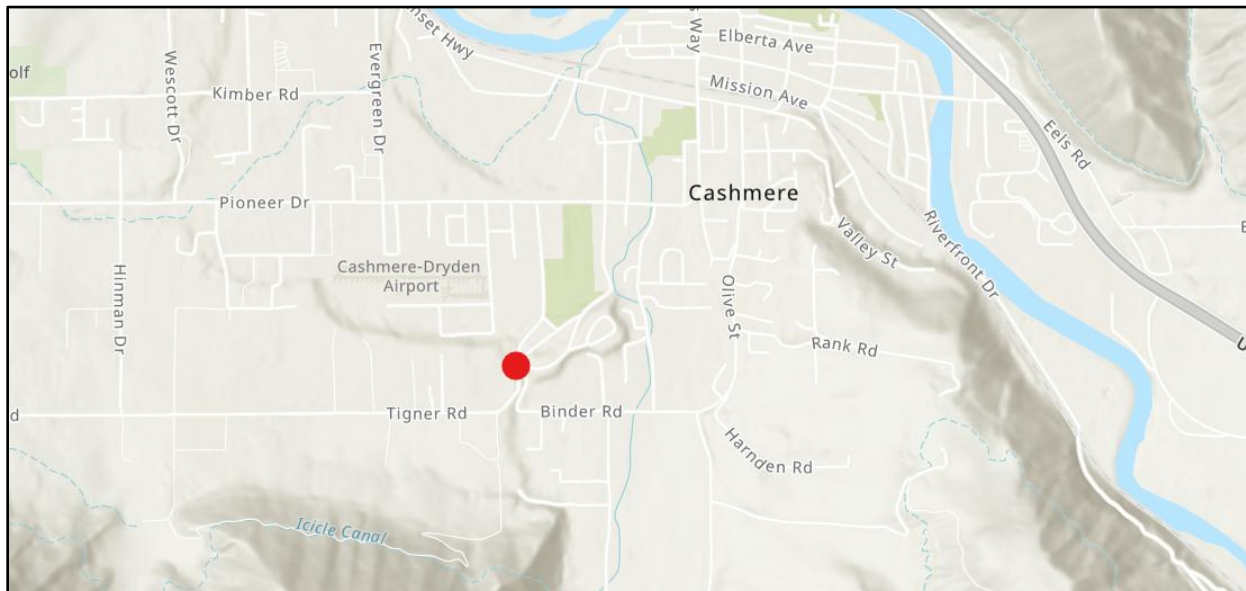
Install shoulders and sidewalks. Improve intersection approach angle and install RRFB.

Project Funding

\$66,000	Local or State Funds
\$854,000	HSIP Funds Authorized by CDTC
\$920,000	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$66,000	\$854,000	\$0	\$0
Right of Way	Construction		



Descripción de Proyecto

Instale arcenes y aceras. Mejorar el ángulo de aproximación de la intersección e instalar RRFB.

Financiación de Proyecto

\$66,000	Fondos Locales o Estatales
\$854,000	Fondos Federales Autorizados
\$920,000	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$66,000	\$854,000	\$0	\$0
Derecho de Vía	Construcción		

Eagle Creek Fish Passage Restoration Projects

Chelan County

Project Description

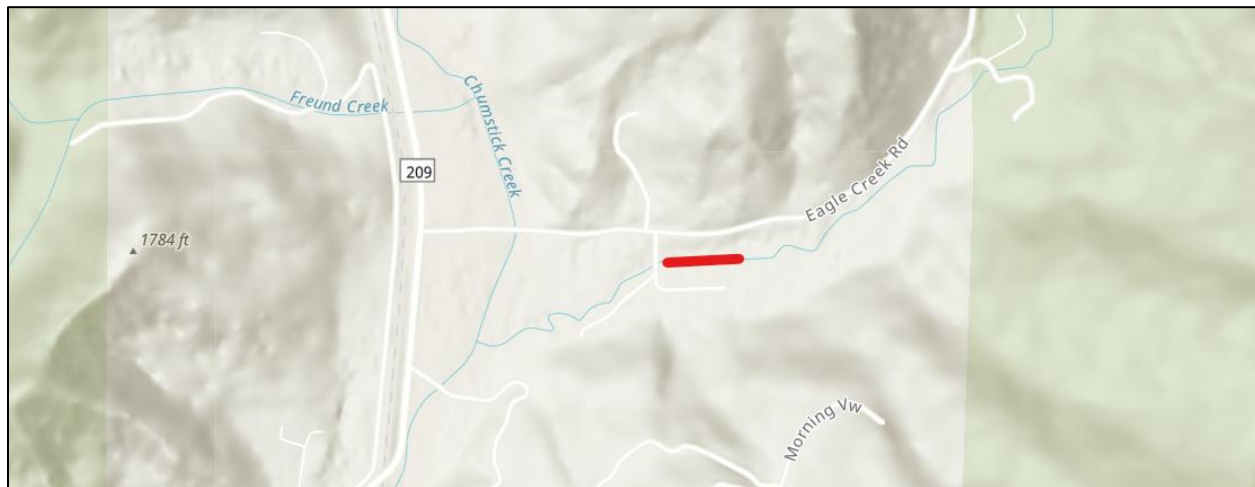
Address 3 fish passage barriers (culverts) on driveway crossings over lower Eagle Creek located approximately between River Mile (RM) 0.5 and RM 0.6. This project will design the replacement structure for one barrier culvert and fund the construction of replacement structures for three barrier culverts and open approximately 650 meters of ESA-listed species habitat to the next upstream barrier located at RM 0.9.

Project Funding

\$96,722	Local or State Funds
\$386,887	Federal Funds Authorized by CDTC
\$483,609	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$40,919	\$442,691	\$0	\$0
Engineering, Right of Way	Construction		



Descripción de Proyecto

Abordar 3 barreras para el paso de peces (alcantarillas) en los cruces de entradas sobre la parte baja del arroyo Eagle, ubicadas aproximadamente entre River Mile (RM) 0.5 y RM 0.6. Este proyecto diseñará la estructura de reemplazo de una alcantarilla barrera y financiará la construcción de estructuras de reemplazo para tres alcantarillas barrera y abrirá aproximadamente 650 metros de hábitat de especies listadas por la ESA a la siguiente barrera río arriba ubicada en RM 0.9.

Financiación de Proyecto

\$96,722	Fondos Locales o Estatales
\$386,887	Fondos Federales Autorizados
\$483,609	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$40,919	\$442,691	\$0	\$0
Ingeniería, Derecho de Vía	Construcción		

Chumstick Highway and North Road Improvement

Chelan County

Project Description

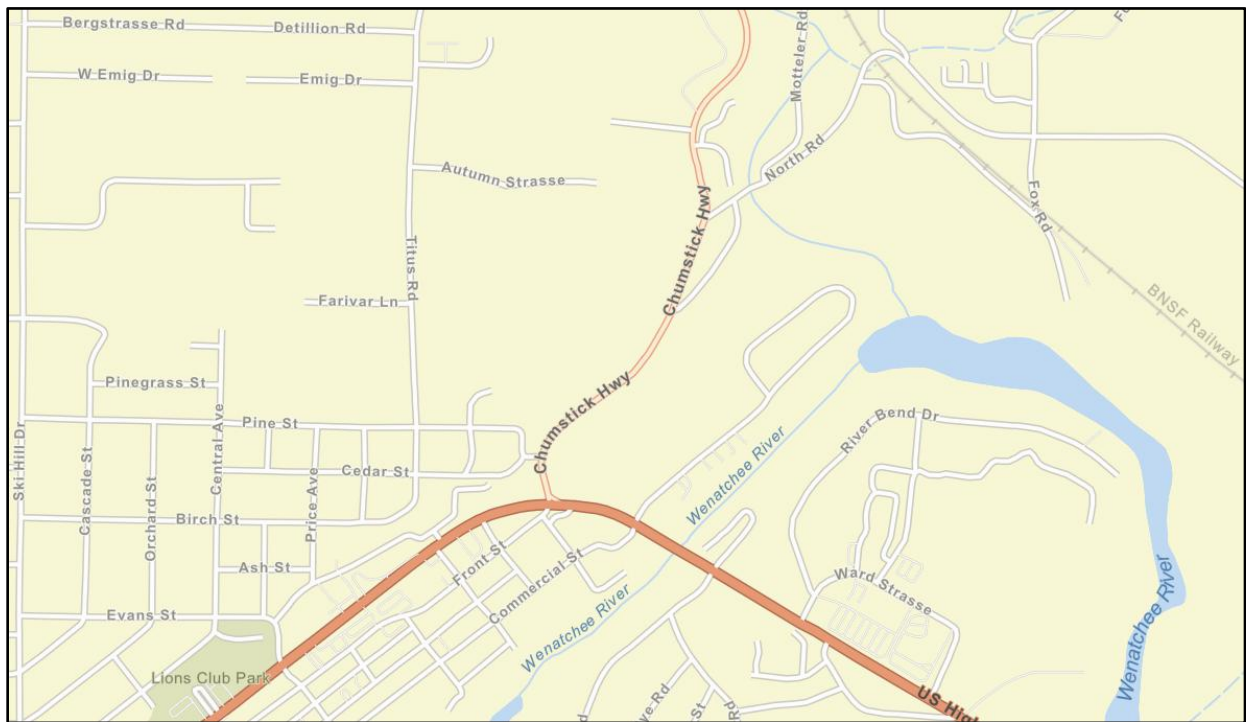
Improve intersection geometry with a roundabout, install luminaires, pedestrian facilities, improve drainage, and provide other safety improvements.

Project Funding

\$564,000	Local or State Funds
\$1,786,000	STBG Funds Authorized by CDTC
\$2,350,000	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$422,000	\$0	\$1,928,000	\$0
Engineering, Right of Way		Construction	



Descripción de Proyecto

Mejorar la geometría de la intersección con una glorieta, instalar luminarias, instalaciones peatonales, mejorar el drenaje y proporcionar otras mejoras de seguridad.

Financiación de Proyecto

\$564,000	Fondos Locales o Estatales
\$1,786,000	Fondos Federales Autorizados
\$2,350,000	Financiación Total del Proyecto

Cronograma del Proyecto

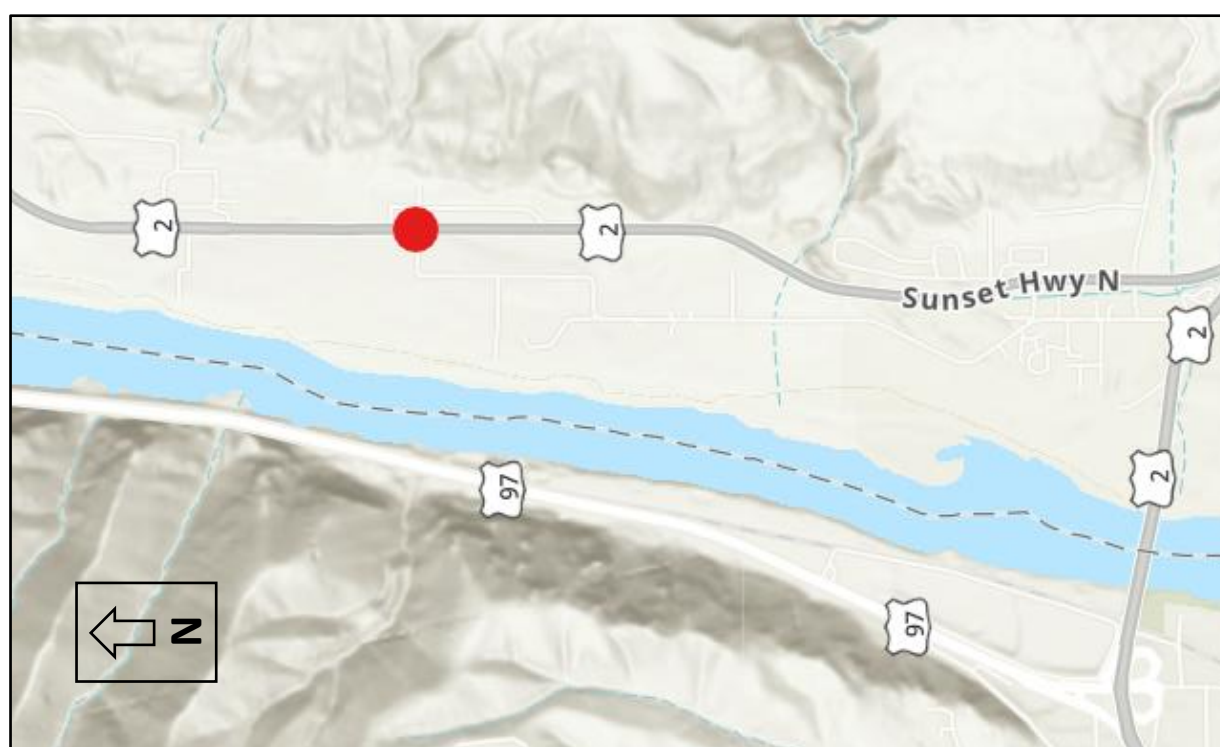
2027	2028	2029	2030
\$422,000	\$0	\$1,928,000	\$0
Ingeniería, Derecho de Vía		Construcción	

Baker Flats US 2/97 Cascade Ave Intersection Improvement

Douglas County

Project Description	Project Funding	
Rebuild the intersection of US 2/97 and Cascade Avenue to add capacity.	\$790,984	Local or State Funds
	\$1,102,000	STBG Funds Authorized by CDTC
	\$1,892,984	Total Programmed Funding

Project Schedule	2027	2028	2029	2030
	\$142,984	\$1,750,000	\$0	\$0
	Right of Way	Construction		



Descripción de Proyecto	Financiación de Proyecto	
Reconstruir la intersección de la US 2/97 y Cascade Avenue para agregar capacidad.	\$790,984	Fondos Locales o Estatales
	\$1,102,000	Fondos Federales Autorizados
	\$1,892,984	Financiación Total del Proyecto

Cronograma del Proyecto	2027	2028	2029	2030
	\$142,984	\$1,750,000	\$0	\$0
	Derecho de Vía	Construcción		

C. Kummer Ranch Bridge Replacement

Douglas County

Project Description

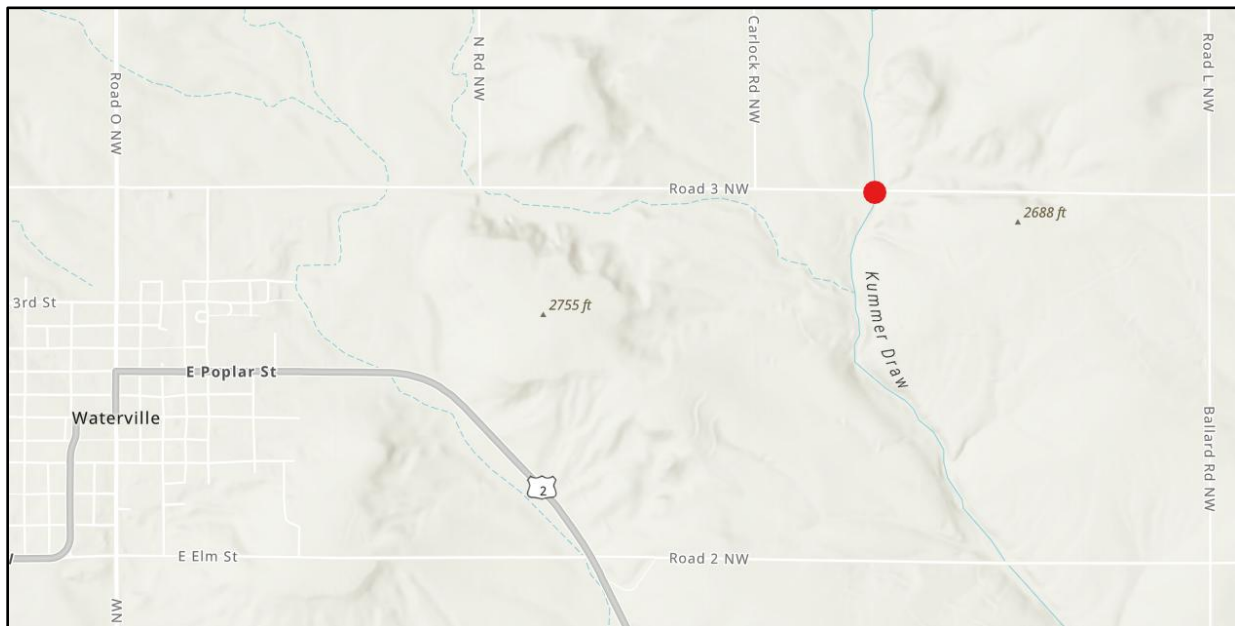
Replace bridge on Road 3 NW (Airport Way) to add capacity and improve safety.

Project Funding

\$0	Local or State Funds
\$2,661,874	BR Funds Authorized by CDTC
\$2,661,874	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$2,661,874	\$0	\$0	\$0
Construction			



Descripción de Proyecto

Reemplazar el puente en la carretera 3 NW (Airport Way) para agregar capacidad y mejorar la seguridad.

Financiación de Proyecto

\$0	Fondos Locales o Estatales
\$2,661,874	Fondos Federales Autorizados
\$2,661,874	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$2,661,874	\$0	\$0	\$0
Construcción			

Grant Road and Lyle Ave Intersection Improvement

Douglas County

Project Description

Improve the intersection of Grant Rd and Lyle Ave by installing signalization, a left turn lane, and associated ADA and utility work to improve safety and level of service. Channelization limits of improvements will extend from S Lee Ct. to S Mandolin Ave.

Project Funding

\$251,176	Local or State Funds
\$1,609,385	STBG Funds Authorized by CDTC
\$1,860,561	Total Programmed Funding

Project Schedule

2027

\$0

2028

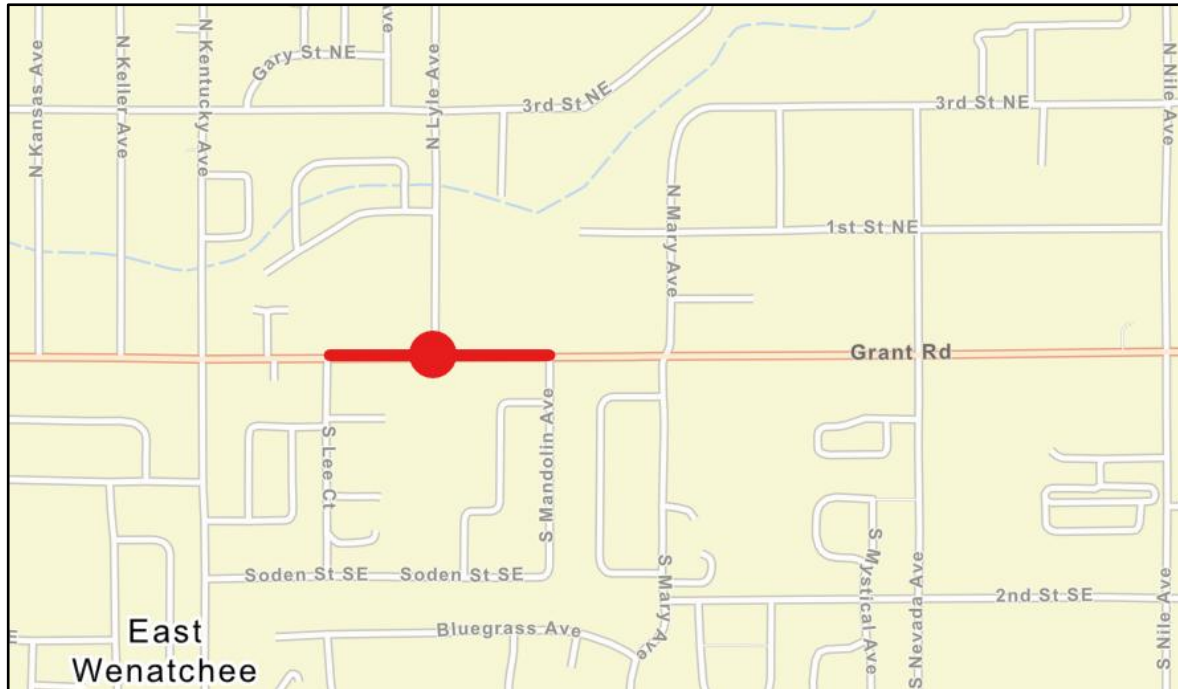
\$1,860,561
Construction

2029

\$0

2030

\$0



Descripción de Proyecto

Mejorar la intersección de Grant Rd y Lyle Ave instalando semáforos, un carril de giro a la izquierda y trabajos asociados de ADA y servicios públicos para mejorar la seguridad y el nivel de servicio. Los límites de canalización de las mejoras se extenderán desde S Lee Ct. hasta S Mandolin Ave.

Financiación de Proyecto

\$251,176	Fondos Locales o Estatales
\$1,609,385	Fondos Federales Autorizados
\$1,860,561	Financiación Total del Proyecto

Cronograma del Proyecto

2027

\$0

2028

\$1,860,561
Construcción

2029

\$0

2030

\$0

US 2/97 Wenatchi Landing Interchange & 35th St NW Connection

Douglas County

Project Description

Construct an interchange on US 2/97 and connection to 35th St NW to add capacity, multi-modal facilities, and ADA improvements.

Project Funding

\$10,994,756 Local or State Funds
 \$10,000,000 DEMO Funds Authorized by CDTC
 \$20,994,756 Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$300,000	\$20,694,756	\$0	\$0
Right of Way	Construction		



Descripción de Proyecto

Construir un intercambio en la US 2/97 y conexión con 35th St NW para aumentar capacidad, instalaciones multimodales y mejoras en la ADA.

Financiación de Proyecto

\$10,994,756 Fondos Locales o Estatales
 \$10,000,000 Fondos Federales Autorizados
 \$20,994,756 Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$300,000	\$20,694,756	\$0	\$0
Derecho de Vía	Construcción		

Grant Elementary School Multimodal Improvements

East Wenatchee

Project Description

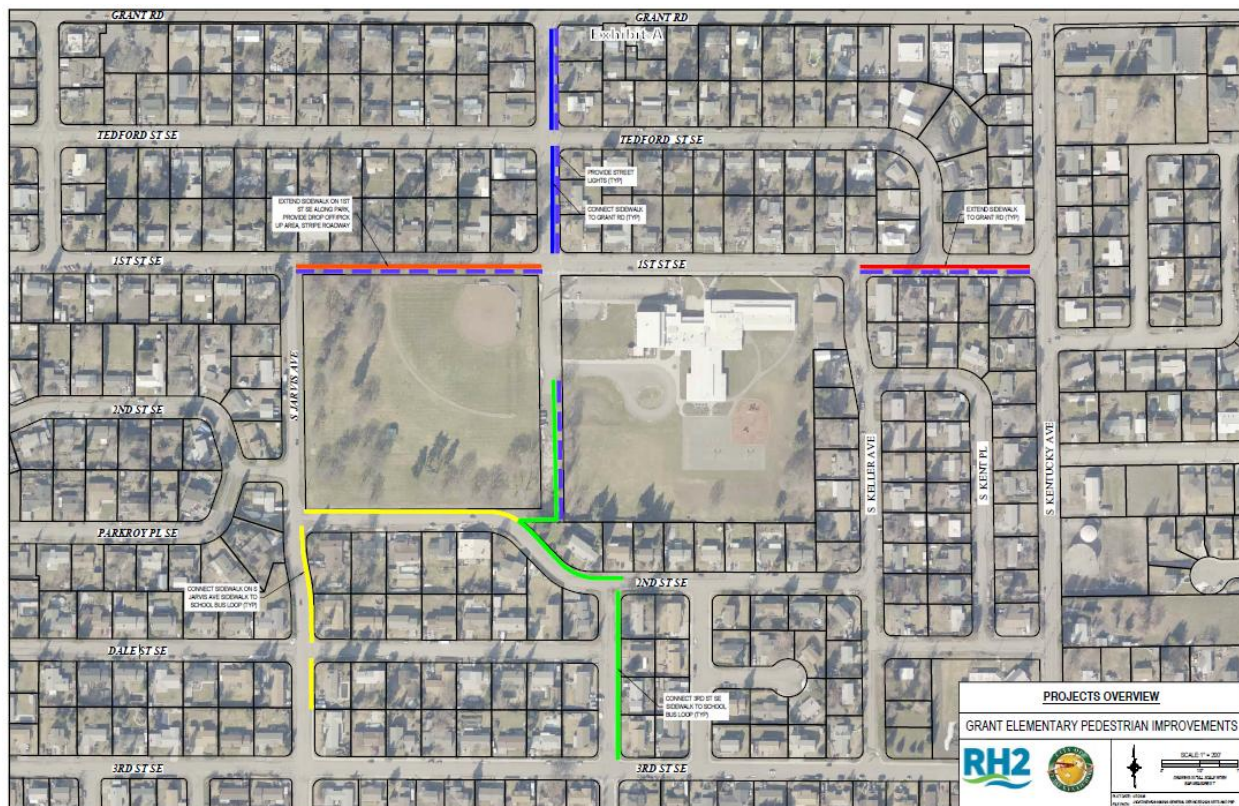
Construct sidewalks, illumination and stormwater facilities on various roads around Grant Elementary School.

Project Funding

\$473,476	Local or State Funds
\$1,040,195	TA Funds Authorized by CDTC
\$1,642,833	STBG Funds Authorized by CDTC
\$3,156,504	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$465,265 Engineering	\$100,000 Right of Way	\$0	\$2,591,239 Construction



Descripción de Proyecto

Construir banquetas, iluminación e instalaciones para aguas pluviales en varias calles alrededor de la Escuela Primaria Grant.

Financiación de Proyecto

\$473,476	Fondos Locales o Estatales
\$2,683,028	Fondos Federales Autorizados
\$3,156,504	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$465,265 Ingeniería	\$100,000 Derecho de Vía	\$0	\$2,591,239 Construcción

9th Street NE and N Baker Ave Intersection Improvements

East Wenatchee

Project Description

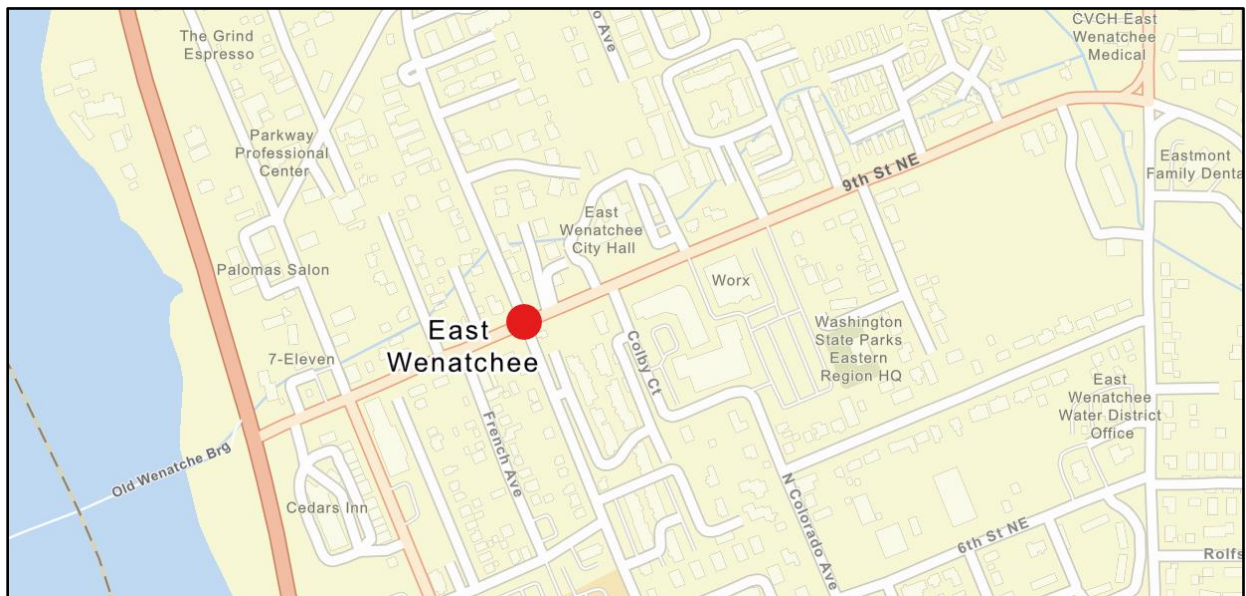
Install a compact roundabout or a traffic signal with leading pedestrian intervals (LPI) and bike boxes. Project includes associated signing, pavement markings, ADA and utility work as needed.

Project Funding

\$0	Local or State Funds
\$1,827,000	HSIP Funds Authorized by CDTC
\$1,827,000	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$355,000	\$1,472,000	\$0	\$0
Engineering, Right of Way	Construction		



Descripción de Proyecto

Instalar una glorieta compacta o un semáforo con intervalos peatonales (LPI) y cajas para bicicletas. El proyecto incluye señalización asociada, marcas en el pavimento, trabajos de ADA y servicios según sea necesario.

Financiación de Proyecto

\$0	Fondos Locales o Estatales
\$1,827,000	Fondos Federales Autorizados
\$1,827,000	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$355,000	\$1,472,000	\$0	\$0
Ingeniería, Derecho de Vía	Construcción		

Autumn Strasse Phase 2

Leavenworth

Project Description

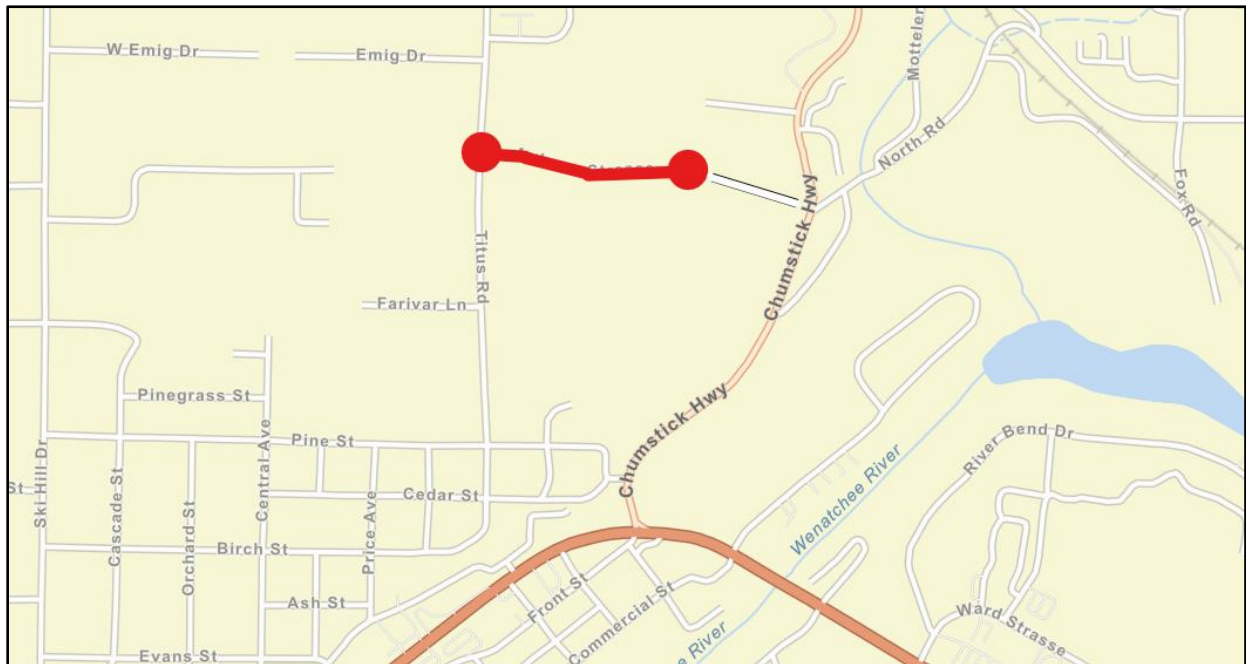
Construct extension of Autumn Strasse Rd from existing endpoint to intersection of Titus Rd including pedestrian facilities.

Project Funding

\$2,981,000 Local or State Funds
\$519,000 STBG Funds Authorized by CDTC
\$3,500,000 Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$600,000 Engineering	\$0	\$0	\$2,900,000 Construction



Descripción de Proyecto

Construir la extensión de Autumn Strasse Rd desde el punto final existente hasta la intersección con Titus Rd, incluyendo instalaciones peatonales.

Financiación de Proyecto

\$2,981,000 Fondos Locales o Estatales
\$519,000 Fondos Federales Autorizados
\$3,500,000 Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$600,000 Ingeniería	\$0	\$0	\$2,900,000 Construcción

Ski Hill Drive Active Transportation Improvements Phase 2

Leavenworth

Project Description

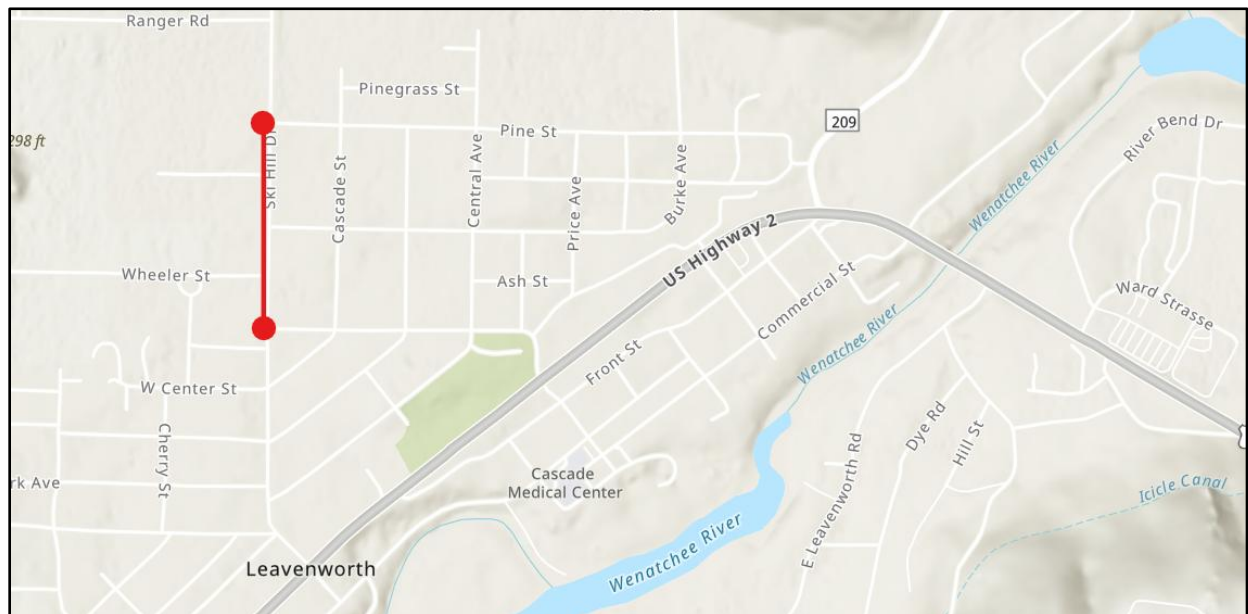
Construct sidewalk on the west side of Ski Hill Drive from Evans Street to Pine Street, remove all parking stalls, and stripe a buffer-separated southbound bicycle lane.

Project Funding

\$833,059	Local or State Funds
\$329,930	STBG Funds Authorized by CDTC
\$1,162,989	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$43,989	\$1,119,000	\$0	\$0
Right of Way	Construction		



Descripción de Proyecto

Construir una acera en el lado oeste de Ski Hill Drive desde Evans Street hasta Pine Street, eliminar todos los puestos de estacionamiento y trazar un carril para bicicletas en dirección sur separado por amortiguadores.

Financiación de Proyecto

\$833,059	Fondos Locales o Estatales
\$329,930	Fondos Federales Autorizados
\$1,162,989	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$43,989	\$1,119,000	\$0	\$0
Derecho de Vía	Construcción		

SR 285 Couplet Signal Upgrades

Wenatchee

Project Description

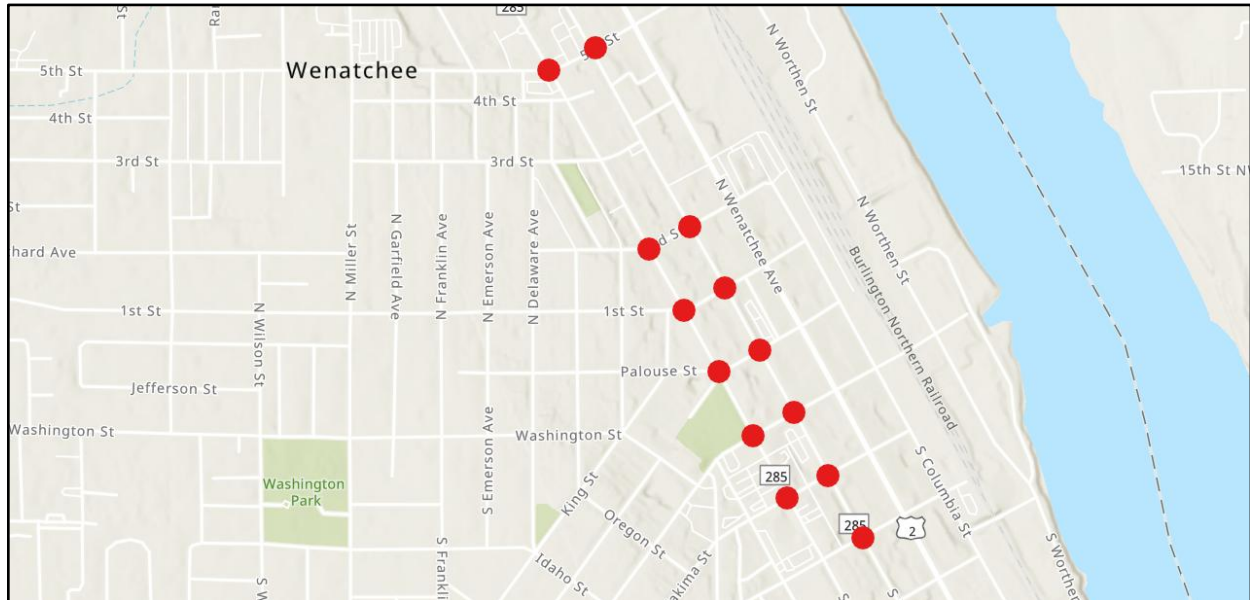
Upgrade signal heads to 12" indicators and add retro-reflective backplates. Louvered heads will be installed where appropriate. Replace electrical conduit for traffic signals at the intersections of Chelan/Palouse and Mission/Orondo, requiring boring and concrete flat work.

Project Funding

\$0	Local or State Funds
\$706,500	HSIP Funds Authorized by CDTC
\$706,500	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$706,500 Construction	\$0	\$0	\$0



Descripción de Proyecto

Actualizar las cabezas de las señales a indicadores de 12" y agregar placas traseras retroreflectantes. Se instalarán cabezas con persianas cuando sea apropiado. Reemplazar los conductos eléctricos para semáforos en las intersecciones de Chelan/Palouse y Mission/Orondo, lo que requiere perforación y trabajo plano con concreto.

Financiación de Proyecto

\$0	Fondos Locales o Estatales
\$706,500	Fondos Federales Autorizados
\$706,500	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$706,500 Construcción	\$0	\$0	\$0

5th Street and North Miller Intersection Improvements

Wenatchee

Project Description

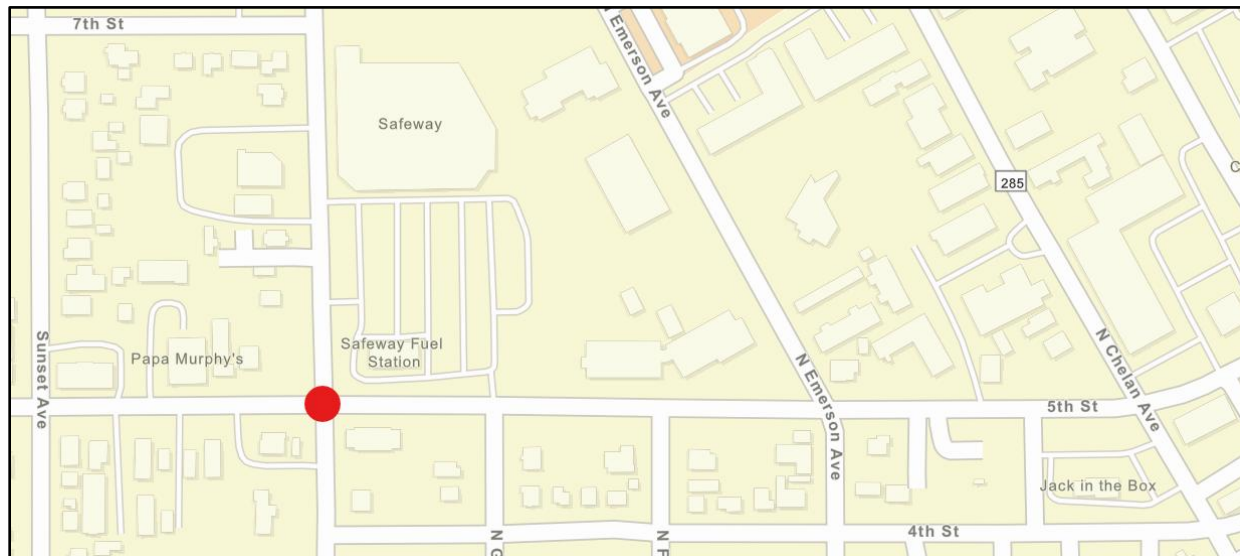
Replace the existing traffic signal system including the signal cabinet, controller, detection system, electrical service, conduit, wiring, and signal infrastructure. Project also includes pavement restoration and ADA curb ramp upgrades within the intersection.

Project Funding

\$258,967	Local or State Funds
\$1,659,307	STBG Funds Authorized by CDTC
\$1,918,274	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$317,946	\$0	\$1,600,328	\$0
Engineering		Construction	



Descripción de Proyecto

Reemplazar el sistema de semáforos existente, incluyendo el gabinete de señales, controlador, sistema de detección, servicio eléctrico, conductos, cableado e infraestructura de señalización. El proyecto también incluye restauración de pavimento y mejoras en rampas de banquetas ADA dentro de la intersección.

Financiación de Proyecto

\$258,967	Fondos Locales o Estatales
\$1,659,307	Fondos Federales Autorizados
\$1,918,274	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$317,946	\$0	\$1,600,328	\$0
Ingeniería		Construcción	

SR 28 / East Wenatchee Corridor Improvements

WSDOT

Project Description	Project Funding			
Widens SR 28 between 9th Street and 23rd Street and improves mobility and safety. Project linked to Wenatchee's federal Apple Capital Loop INFRA project.		\$43,314,454	CWA State Funds	
		\$0	Federal Funds Authorized by CDTC	
		\$43,314,454	Total Programmed Funding	
Project Schedule	2027	2028	2029	2030
	\$20,000,000	\$23,314,454	\$0	\$0
	Construction	Construction		



Descripción de Proyecto	Financiación de Proyecto			
Construir una acera en el lado oeste de Ski Hill Drive desde Evans Street hasta Pine Street, eliminar todos los puestos de estacionamiento y trazar un carril para bicicletas en dirección sur separado por amortiguadores.		\$43,314,454	Fondos Estatales	
		\$0	Fondos Federales Autorizados	
		\$43,314,454	Financiación Total del Proyecto	
Cronograma del Proyecto	2027	2028	2029	2030
	\$20,000,000	\$23,314,454	\$0	\$0
	Construcción	Construcción		

SR 28 / 15th Street Roundabout

WSDOT

Project Description

This project will design and construct a roundabout.

Project Funding

\$3,589,050	State Funds
\$0	Federal Funds Authorized by CDTC
\$3,589,050	Total Programmed Funding

Project Schedule

2027

2028

2029

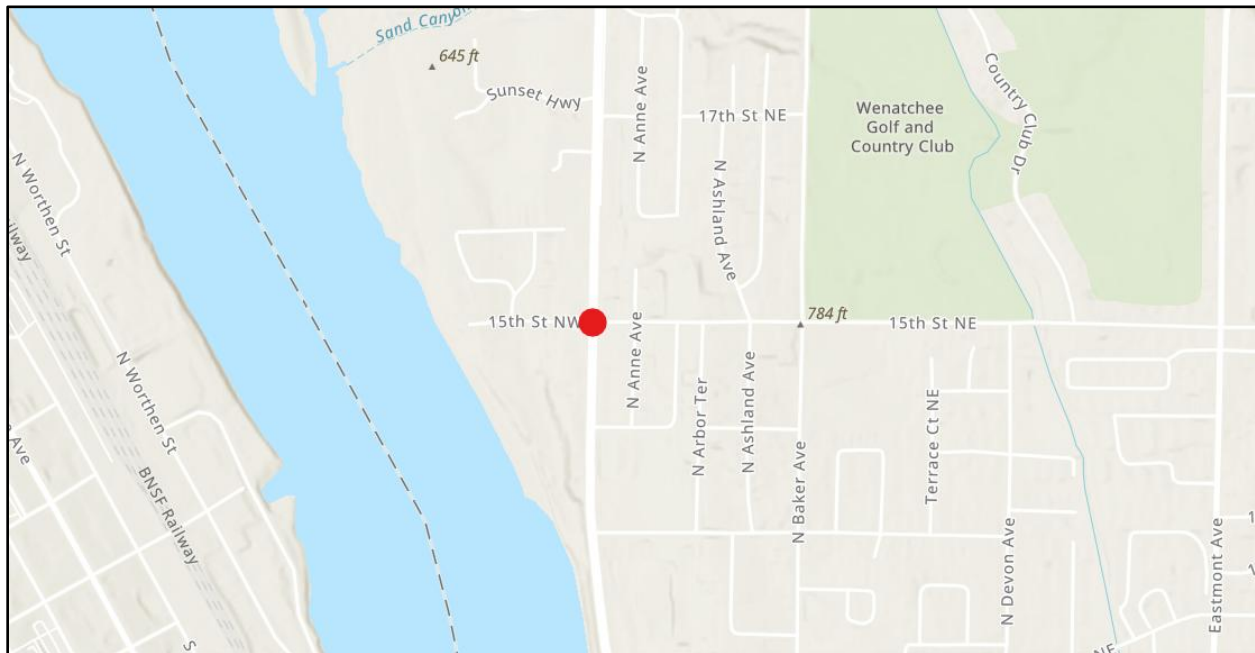
2030

\$0

\$1,000,000
Construction

\$2,589,050
Construction

\$0



Descripción de Proyecto

Este proyecto diseñará y construirá una glorieta.

Financiación de Proyecto

\$3,589,050	Fondos Estatales
\$0	Fondos Federales Autorizados
\$3,589,050	Financiación Total del Proyecto

Cronograma del Proyecto

2027

2028

2029

2030

\$0

\$1,000,000
Construcción

\$2,589,050
Construcción

\$0

SR 207 Nason Creek - Chronic Environmental Deficiency

WSDOT

Project Description

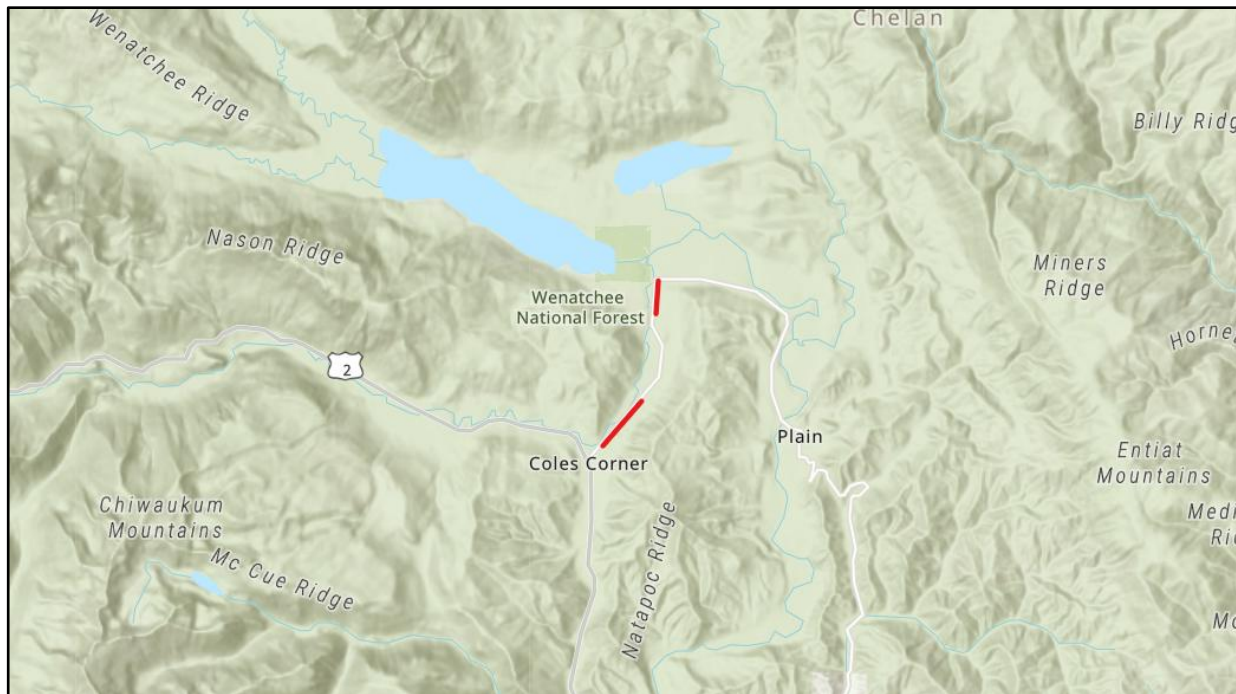
This project will fund the mitigation of environmental issues at Nason creek.

Project Funding

\$16,245	State Funds
\$796,005	STBG Funds Authorized by CDTC
\$812,250	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$812,250 Construction	\$0	\$0	\$0



Descripción de Proyecto

Este proyecto financiará la mitigación de problemas ambientales en Nason Creek.

Financiación de Proyecto

\$16,245	Fondos Estatales
\$796,005	Fondos Federales Autorizados
\$812,250	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$812,250 Construcción	\$0	\$0	\$0

US 97A / Knapps Hill Tunnel Vicinity - Slope Stabilization

WSDOT

Project Description

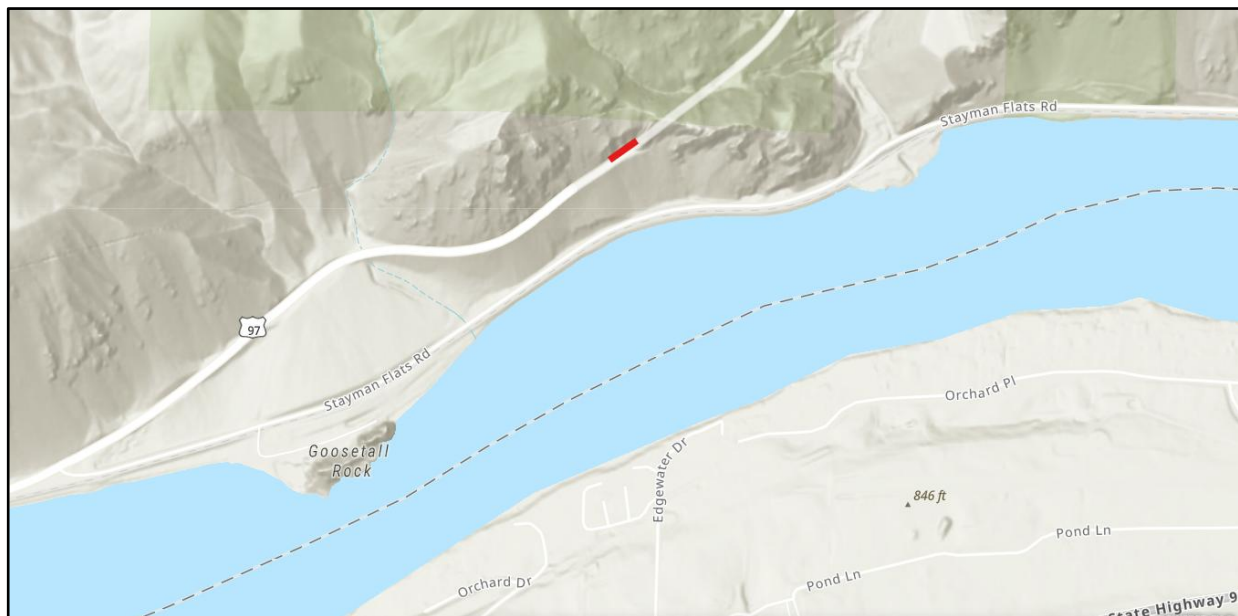
These slopes are unstable and have a history of active rockfall that has entered onto the highway in the recent past. Stabilize slope to provide protection of the highway from rockfall.

Project Funding

\$9,117,498	State Funds
\$1,484,008	STBG Funds Authorized by CDTC
\$10,601,506	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$9,189,293 Right of Way, Construction	\$1,421,213 Construction	\$0	\$0



Descripción de Proyecto

Estas laderas son inestables y tienen un historial de caídas activas de rocas que han llegado a la carretera en el pasado reciente. Estabilizar la pendiente para proteger la carretera contra caídas de rocas.

Financiación de Proyecto

\$9,117,498	Fondos Estatales
\$1,484,008	Fondos Federales Autorizados
\$10,601,506	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$9,189,293 Derecho de Vía, Construcción	\$1,421,213 Construcción	\$0	\$0

US 97 Columbia River Bridge - Painting

WSDOT

Project Description

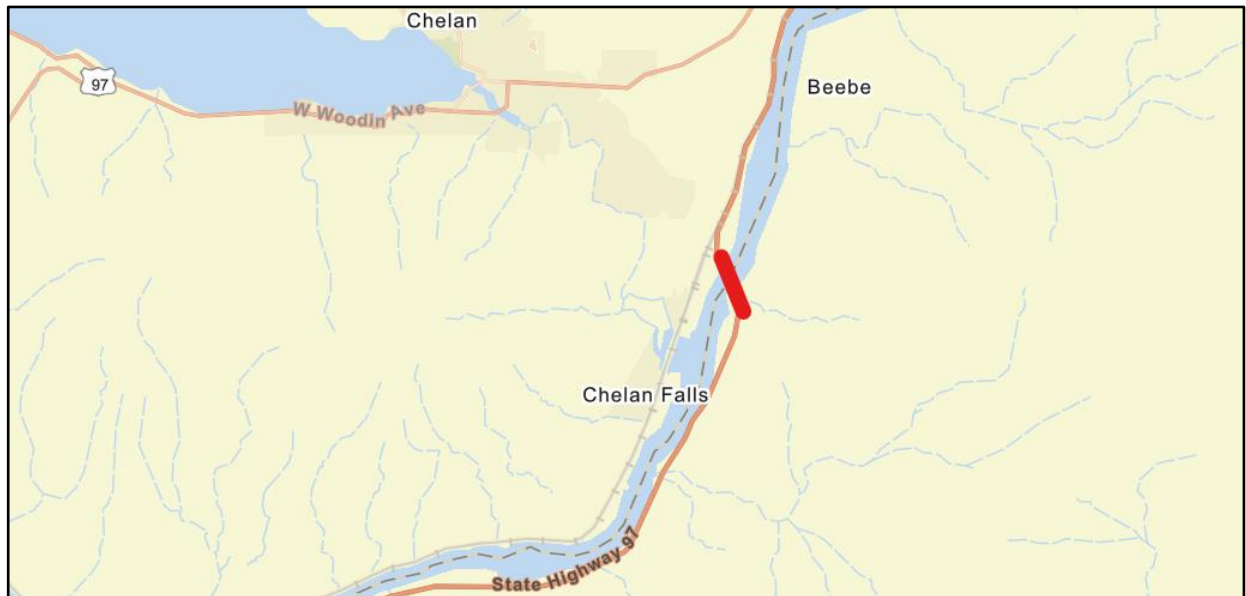
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Clean and paint the steel surfaces to preserve the bridge and maintain the safety of the highway.

Project Funding

\$833,052	State Funds
\$19,993,253	HIP Funds Authorized by CDTC
\$20,826,305	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$23,000,000	\$43,589	\$0	\$0
Engineering, Construction	Construction		



Descripción de Proyecto

La pintura existente en las superficies de acero está desgastada y dañada, lo que permite que ocurra corrosión. Limpia y pinta las superficies de acero para preservar el puente y mantener la seguridad de la carretera.

Financiación de Proyecto

\$833,052	Fondos Estatales
\$19,993,253	Fondos Federales Autorizados
\$20,826,305	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$23,000,000	\$43,589	\$0	\$0
Ingeniería, Construcción	Construcción		

SR 155 Grand Coulee Bridge – Deck & Joint Rehabilitation

WSDOT

Project Description

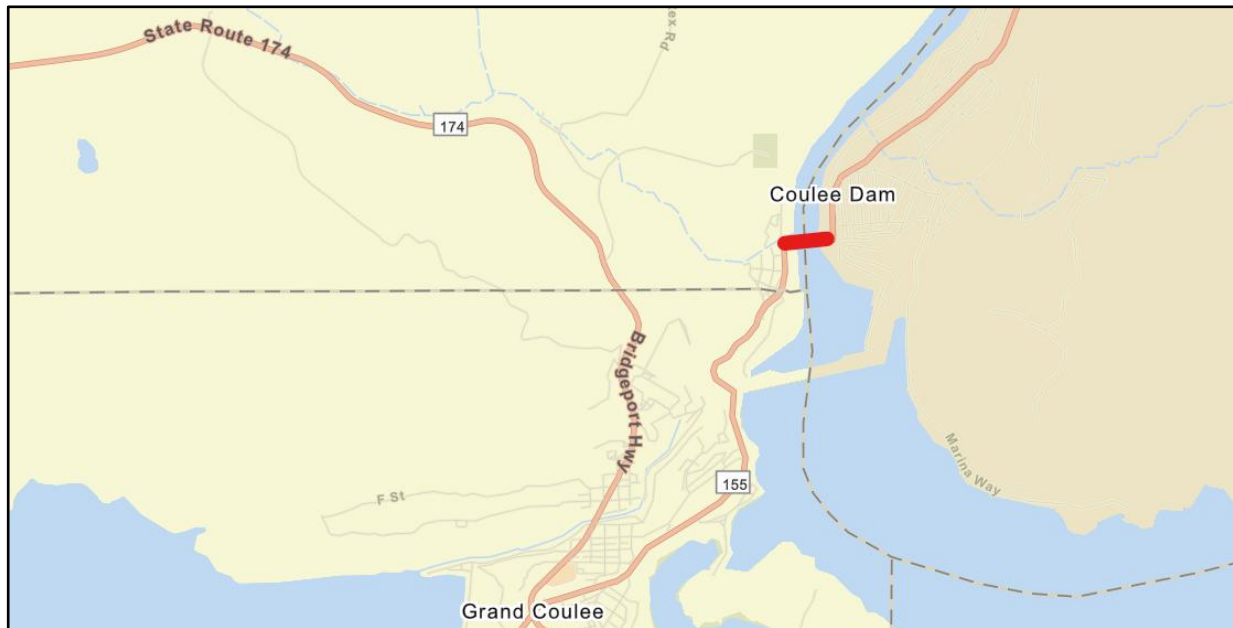
This project will repair failing joints, deck pans, and deck panels as well as other damaged items on bridge 155/101 which are at risk of imminent failure. Project is also located in Okanogan County. This record programs the Douglas County portion.

Project Funding

\$321,838	State Funds
\$3,368,112	HIP Funds Authorized by CDTC
\$3,689,950	Total Programmed Funding

Project Schedule

2027	2028	2029	2030
\$3,150,000	\$539,950	\$0	\$0
Engineering, Construction	Engineering, Construction		



Descripción de Proyecto

Este proyecto reparará juntas fallas, bandejas de plataforma y paneles de cubierta, así como otros elementos dañados en el puente 155/101 que están en riesgo de falla inminente. El proyecto también se encuentra en el condado de Okanogan. Este registro programa la parte del condado de Douglas.

Financiación de Proyecto

\$321,838	Fondos Estatales
\$3,368,112	Fondos Federales Autorizados
\$3,689,950	Financiación Total del Proyecto

Cronograma del Proyecto

2027	2028	2029	2030
\$3,150,000	\$539,950	\$0	\$0
Ingeniería, Construcción	Ingeniería, Construcción		